FY 2009 Capital Budget   TPS Report 47328

Agency: Commerce, Community and Economic Development
Grants to Municipalities (AS 37.05.315)
Grant Recipient: Anchorage

Project Title:

Anchorage - O'Malley Elementary iMac Computers and Related Software

State Funding Requested: $ 30,000   **House District:** 31 - P
Future Funding May Be Requested

Brief Project Description:

Purchase and installation of iMacs Computers and related Software and hardware to update the school Computer Lab.

Funding Plan:

Total Cost of Project: $30,000

	Funding Secured		Other Pending Requests		Anticipated Future Need	
	Amount	*FY*	*Amount*	*FY*	*Amount*	*FY*
There is no other funding needed						

Detailed Project Description and Justification:

Description: To Upgrade O'Malley Elementary Computer Lab to a functional standard for students will require the fallowing:

Costs of Computers and Programs
32 IMac computers for computer lab $22,000
Cabling, software to operate lab $5,000
Lexia Math software site license $7,000
Exemplar math site license $1050
Printer for computer lab $2,000
Projector for computer lab $1300
34 IMac computers for classrooms (17 classes x 2 computers) $24,000
Total Cost of Computer Lab Update $62,350

The O'Malley Elementary School's goal with the current technology improvement is to raise $55,000 to purchase a new computer lab for the school, computers for each classroom, printers, software, and a projector. Currently The O'Malley Elementary School's community has raised $25,000 toward its goal. O'Malley Elementary School is requesting assistance in support from the State to fund the additional $30,000 to complete its goal this year and have the upgrades completed by the start of school next year.

Justification: O'Malley Elementary is currently working to improve computers and software in the classrooms to allow the students to use current computer programs for reading and math. Most of the classroom computers are over 7-15 years

For use by Co-chair Staff Only:

Contact Name: Dirk Moffatt
Contact Number: 907-465-4931

3:56 PM 4/29/2008

old, frequently break down, and will not run current programs that teachers are using.

The O'Malley community has been very supportive in efforts to improve the school and provide equipment and services that our almost 40-year-old school is lacking. Keeping up with computer technology advancements has been especially challenging.

With the commitment to technology improvements, in addition to the grant O'Malley Elementary school is requesting from the state, O'Malley Elementary School will continue to raise funds from its community. O'Malley Elementary school is also looking at discounts, additional funding sources, and applying for grants through other giving organizations.

Project Timeline:

Purchase and installation finished FY09. Capital Funding will be expended in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name: Leslie Walker
Phone Number:(907) 742-5800
Address:11100 ROCKRIDGE DRAnchorage, AK 99516
Email: walker_leslie@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? [X] Yes [ ] No

For use by Co-chair Staff Only:

Contact Name: Dirk Moffatt
Contact Number: 907-465-4931

3:56 PM 4/29/2008

April 6, 2006

Representative Bob Lynn
State Capitol, Room 415
Juneau, AK 99801

Representative Lynn,

O'Malley Elementary is currently working to improve computers and software in the classrooms to allow the students to use current computer programs for reading and math. Most of the classroom computers are 7-15 years old, frequently break down, and will not run current programs that teachers are using.

The O'Malley community has been very supportive in efforts to improve the school and provide equipment and services that our almost 40-year-old school is lacking. Two years ago the O'Malley community raised $20,000 to make repairs to the hockey rink. The O'Malley hockey rink is in constant use by all members of our community as well as our students both during and after school.

Our goal with the current technology improvement is to raise $55,000 to purchase a new computer lab for the school, computers for each classroom, printers, software, and a projector. Currently our community has raised $25,000 toward our goal. We are requesting assistance in support from your office to fund the additional $30,000 to complete our goal this year and have the upgrades completed by the start of school next year.

Here is a breakdown of costs of computers and programs:

32 Imac computers for computer lab $22,000
Cabling, software to operate lab $5,000
Lexia Math software site license $7,000
Exemplar math site license $1050
Printer for computer lab $2,000
Projector for computer lab $1300
34 Imac computers for classrooms (17 classes x 2 computers) $24,000

We realize that this list amounts to more than $55,000. With the commitment to technology improvements, in addition to the grant we are requesting from your office, we continue to raise funds from our community. We are also looking at discounts, additional funding sources, and applying for grants through other giving organizations.

Thank you for your consideration of our request and for your continued support of schools in our community.

Sincerely,

O'Malley Elementary PTA
Pam Okeson, PTA President

O'MALLEY ELEMENTARY SCHOOL
11100 Rockridge Drive
Anchorage, Alaska 99516
(907)742-5800 FAX (907)742-5822
March 3, 2008

Dear Representative Lynn,

The O'Malley PTA is in the process of trying to upgrade the computer lab. The lab currently has 32 eMac computers. The PTA was instrumental in raising funds for those computers in the past. The eMacs are beginning to have operating difficulties. Some have had to be sent in to the school district's AV center for repair, and others freeze during use making the experience in the lab frustrating for both teachers and students.

The student population at O'Malley is approximately 325 students. Throughout the course of the school year the PTA is involved in various fund raising activities. The money raised is put aside to support the different programs the children are actively involved with at school. The PTA has been fundraising and has delegated $25000.00, towards the purchase of 32 new iMac computers, computer software, as well as overhead projectors with document cameras and replacement of library books. The purchase of these items will be beneficial to both students and staff. Having new computers and software will enhance lessons being taught and will help support the curriculum used by the teaching staff.

Attached you will find a letter from the PTA president explaining goals they are working towards to improve the technology at O'Malley Elementary. I have also included the School Based Legislative Grant Project paperwork that I submitted to the Anchorage School District.

Any support that you can give O'Malley Elementary would be greatly appreciated.

Sincerely,

Leslie Walker, Principal

School Based Legislative Grant Project

School: O'Malley Elementary   Principal: Leslie Walker
Senate: P   House District: 31 & 32

Description of Project:

The O'Malley PA is working towards improving technology in the building for both students and staff. They are fundraising in the building for both students and staff. They are fundraising to replace the old computers in the lab with 32 iMac computers. In addition to the computers they are also working towards purchasing 15 to 17 overhead projectors with document cameras, and additional software, for example, Larson Math for grades K-2, as it has been successful in grades 3 – 6.

Ranking – Computers #1, additional software #2, and overhead projectors with document cameras #3.

How will this project meet Anchorage School District program goals?

Technology – teachers would be able to use the projectors to enhance lessons being taught. Computers would be beneficial to all in the building, and software purchases would help student's progress in the academic areas of Reading, Writing, and Math.

What will be the benefits of this project if completed? Impacts if not completed?

The computers previously purchased with fundraising money by the PTA are beginning to have difficulties. A new iMac lab would be beneficial to all students and staff in the building. Students, under the supervision of teachers, would be able to use the lab to help with research, and supplement curriculum being taught in the classroom in all academic areas.

Estimated number of students that would be impacted by the project?

All students attending O'Malley Elementary would be impacted, which would be 300 plus children.

16 April 2007

The Honorable Bob Lynn
Alaska State House, South Anchorage District 31
Dirk_Moffat@legis.state.ak.us

Dear Representative Lynn:

I am the PTA President of O'Malley Elementary, a school based in your district, and have a vision for development of students at O'Malley Elementary. Our school is comprised of nearly 340 students, grades K-6, residing in the Anchorage Hillside area. Our PTA Membership looks forward to partnering with you to provide key elements of a modern learning environment as we prepare our students for jobs of the future. PTA strives to provide the best for our children; the hard work and dedication of the staff and volunteers is admirable. We fund raise throughout the year and are able to contribute considerably to the needs of our school.

An example of our rewards from fundraising:

- Replacement of outdated computers.
- Purchase of the Larson Math program for grades 3-6
- Slowly replace books in our library, some of which are over 25 years old.

We have seen measurable success in our efforts to raise funds for programs, books, computers, hardware, software, and training. We are now gearing up to replace the 32 eMac computers in the lab with the upgraded iMac machines, purchase additional software, overhead projectors and training. We have witnessed significant success with the Larson Math Program in our upper grades; so much so that we are investigating methods to purchase the program for the K-2 grades.

Attached please find a sampling of purchases we hope to make with your help. Thank you for your consideration, we appreciate your taking an interest in our students.

Sincerely,

Lori McVay, President
O'Malley Elementary PTA

O'Malley Elementary PTA
11100 Rockridge Drive, Anchorage, Alaska 99516
+++

Attachment <1>

Item	Qty	Estimate	Extented
iMac Computers	32	$ 999.00	$31,968.00
Overhead portable projectors w/ document cameras	15	$1,350.00	$20,250.00
Larson Math Program K-2	1	$8,300.00	$ 8,300.00
New library books (hard & softback)	200	$18.00	$ 5,000.00
			$65,518.00

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MacBook
From $999.00

MacBook Air
From $1,699.00

MacBook Pro
From $1,799.00

Mac mini
From $579.00

iMac
From $1,149.00

Mac Pro
At $2,599.00

Select your iMac.

20-inch: 2.0GHz

2.0GHz Intel Core 2 Duo
1GB memory
250GB hard drive[1]
8x double-layer
SuperDrive
ATI Radeon HD 2400
XT with 128MB memory

Ships: Within 24 hours
Free Shipping
$1,149.00
or as low as $28 a month

20-inch: 2.4GHz

2.4GHz Intel Core 2 Duo
1GB memory
320GB hard drive[1]
8x double-layer
SuperDrive
ATI Radeon HD 2600
PRO with 256MB
memory

Ships: Within 24 hours
Free Shipping
$1,399.00
or as low as $34 a month

24-inch: 2.4GHz

2.4GHz Intel Core 2 Duo
1GB memory
320GB hard drive[1]
8x double-layer
SuperDrive
ATI Radeon HD 2600
PRO with 256MB
memory

Ships: Within 24 hours
Free Shipping
$1,699.00
or as low as $41 a month

24-inch: 2.8GHz

2.8GHz Intel
Core 2 Extreme
2GB memory
500GB hard drive[1]
8x double-layer
SuperDrive
ATI Radeon HD 2600
PRO with 256MB
memory

Ships: 1-3 business
days
Free Shipping
$2,104.00
or as low as $50 a month

20 inch | 24 inch

Got questions? Need advice?   Pay no interest for 90 days   Get up to $100 rebate on a printer

Overview   Compare   Gallery   Warranty Info

w, all-in-one iMac.

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camera — into an
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more.

Your photos, movies, and games will
come to life in rich, vivid color thanks to
the new glossy widescreen display on
every iMac.

Share your life's events with iLife '08
With new versions of iPhoto, iMovie, iDVD,
iWeb, and GarageBand included, you can
create a photo book, make a movie, build a
blog, compose a song, and much more.

Built-in iSight camera
Have a video chat with friends or family,[2]
record a video at your desk, or take fun
pictures with Photo Booth — everything you
need is built right in.

What's in the Box

• iMac
• Apple Remote
• Apple Keyboard
• Mighty Mouse
• Power cord
• Install/restore DVDs
• Printed and electronic
  documentation

Configuration Options[3]

• Processor up to 2.8GHz
• Memory up to 4GB
• Hard drive up to 1TB
• Apple Wireless Keyboard and
  wireless Mighty Mouse
• Apple USB Modem
• Preinstalled Apple software
• AppleCare Protection Plan

Included Software

Operating System   Applications

Mac OS X v10.5 Leopard

The world's most advanced operating
system offers hundreds of breakthrough
innovations and applications, including:

• Cover Flow
• Quick Look
• Stacks
• Time Machine

• Mail
• iChat
• Safari
• Spaces

(1) 1GB = 1 billion bytes; actual formatted capacity less. (2) Requires broadband Internet connection; fees may apply. (3) Custom configuration options
vary by model. Select the model to see available options.

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Customize your Mac.
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Summary

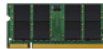**Subtotal**   **$1,149.00**
Estimated Ship:
Within 24 hours
Free Shipping
Next business day delivery available

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Specifications

- 1GB 667MHz DDR2 SDRAM - 1x1GB
- 250GB Serial ATA Drive
- SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW)
- Apple Mighty Mouse
- Apple Keyboard (English) + Mac OS X
- Accessory kit
- 2.0GHz Intel Core 2 Duo
- ATI Radeon HD 2400 XT with 128MB memory
- 20-inch glossy widescreen LCD
- AirPort Extreme
- Bluetooth 2.0 + EDR

Memory
More memory (RAM) increases performance and enables your computer to run more applications at the same time. Choose additional 667MHz DDR2 SDRAM (PC2-5300) options for your iMac.

▶ Learn more

- ● **1GB 667MHz DDR2 SDRAM - 1x1GB**
- ○ 2GB 667MHz DDR2 SDRAM - 2x1GB [Add $90]
- ○ 4GB 667MHz DDR2 SDRAM - 2x2GB [Add $450]

Hard Drive
A larger hard drive gives you more space for data and applications. Choose the right capacity for you (options available depend on the iMac model you choose).

▶ Learn more

- ● **250GB Serial ATA Drive**
- ○ 320GB Serial ATA Drive [Add $44]
- ○ 500GB Serial ATA Drive [Add $134]

Apple Mouse
The Apple Mighty Mouse comes standard with your iMac. Or you can choose the Apple wireless Mighty Mouse.

▶ Learn more

- ● **Apple Mighty Mouse**
- ○ Apple wireless Mighty Mouse [Add $20]

Apple Keyboard and Language
The new ultrathin wired Apple Keyboard comes standard with your iMac. Or you can choose the new ultracompact Apple Wireless Keyboard.

▶ Learn more

- ○ Apple Keyboard (Western Spanish) + Mac OS X
- ● **Apple Keyboard (English) + Mac OS X**
- ○ Apple Wireless Keyboard (English) + Mac OS X [Add $30]
- ○ Apple Wireless Keyboard (Western Spanish) + Mac OS X [Add $30]

iWork '08
Apple's powerful productivity suite includes Pages '08 for word processing and page layout, Numbers '08 for compelling spreadsheets, and Keynote '08 for cinema-quality presentations. iWork will be pre-installed on your Mac so you'll have all three productivity applications available for immediate use.

▶ Learn more

○ **None**

○ iWork '08 preinstalled [Add $71]

Final Cut Express 4

Based on the same tools used by Hollywood filmmakers, Final Cut Express 4 is a powerful yet easy-to-use to use video editing solution. Final Cut Express can be pre-installed on your Mac so you can start creating fantastic video projects right out of the box.

▶ Learn more

○ **None**

○ **Final Cut Express preinstalled [Add $179]**

Aperture 2

Work like a pro from import to output with Aperture 2, the newest release of Apple's groundbreaking photo editing and management software. Providing more than 100 new features that make it dramatically faster and easier to use, Aperture 2 delivers a streamlined user interface, rapid-fire photo browsing, advanced image processing, and tight integration with other Mac applications, services, and Mac OS X. Aperture can be preinstalled on your Mac so you can start working right away.

▶ Learn more

○ **None**

○ **Aperture preinstalled [Add $179]**

Logic Express 8

Powerful music creation is at your fingertips with Logic Express 8, featuring the power of Logic Pro, over 100 instruments and effects, and a new intuitive interface. Logic Express can be preinstalled on your Mac so you can start recording, editing, and mixing your music from the moment you set up your computer.

▶ Learn more

○ **None**

○ **Logic Express preinstalled [Add $179]**

Buy a printer with your Mac. Save up to $100.

Complement your new Mac with a high-performance printer. You can save up to $100 via rebate, which means your printer could even be free after the rebate. To qualify, just purchase both the Mac and printer on the same invoice, then submit your rebate with our online form.

▶ Learn more

○ **None**

○ **HP Photosmart C4280 All-in-One Printer, Scanner, Copier [Add $99.95]**

○ **HP Photosmart C5280 All-in-One Printer, Scanner, Copier [Add $129.95]**

○ **HP Photosmart C7280 All-in-One Printer, Scanner, Copier [Add $299.95]**

.Mac — Save $30

Share photos and movies in an elegant Web Gallery. Create a website. Email from anywhere. Stay in sync. All with drag-and-drop simplicity and a few clicks. With 10GB of online storage and powerful online services integrated with iLife and Mac OS X Leopard, .Mac is the best way to extend your Mac experience to the Internet. Choose a one-year individual membership with 10GB of online storage, or purchase the .Mac Family Pack with accounts for up to five people and 20GB of online storage.

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○ **None**

○ 1-year basic membership [Add $69.95]

○ 1-year family pack [Add $149.95]

Modem

Choose the Apple USB Modem to access the Internet using your dial-up service. Small and light, it connects to the USB port on your iMac.

► Learn more

●	**None**
○	**Apple USB Modem [Add $44]**

AppleCare Protection Plan (APP)

The AppleCare Protection Plan extends your computer's 90 days of complimentary support and one-year warranty to up to three years of world-class support.

► Learn more

●	**None**
○	**AppleCare Protection Plan for iMac - Auto-enroll [Add $119]**

Subtotal Please note that your subtotal does not include sales tax or rebates.   **$1,149.00**

Get your order for as low as $28.00 a month and up to 90 days same as cash when you are approved for a Juniper Visa Card.

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